University profitability and growth

<table>
<thead>
<tr>
<th>Year</th>
<th>Recurrent Income</th>
<th>Recurrent Expenditure</th>
<th>Net Recurrent Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>R3 485,9</td>
<td>R3 350,3</td>
<td>R135,6</td>
</tr>
<tr>
<td>2016</td>
<td>R3 775,7</td>
<td>R3 547,2</td>
<td>R228,5</td>
</tr>
<tr>
<td>2017</td>
<td>R4 179,6</td>
<td>R3 679,2</td>
<td>R500,4</td>
</tr>
</tbody>
</table>

Permanent staff as at 31 August *2018

<table>
<thead>
<tr>
<th>Category</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction/research professionals</td>
<td>1 466</td>
<td>1 424</td>
<td>1 455</td>
</tr>
<tr>
<td>Executive/management professionals</td>
<td>92</td>
<td>74</td>
<td>82</td>
</tr>
<tr>
<td>Support professionals</td>
<td>441</td>
<td>417</td>
<td>435</td>
</tr>
<tr>
<td><strong>Total professional staff</strong></td>
<td>1 999</td>
<td>1 915</td>
<td>1 972</td>
</tr>
<tr>
<td>Technical staff</td>
<td>242</td>
<td>221</td>
<td>227</td>
</tr>
<tr>
<td>Non-professional administrative staff</td>
<td>1 272</td>
<td>1 159</td>
<td>1 321</td>
</tr>
<tr>
<td>Credit/trading staff</td>
<td>31</td>
<td>30</td>
<td>29</td>
</tr>
<tr>
<td>Service staff</td>
<td>335</td>
<td>336</td>
<td>331</td>
</tr>
<tr>
<td><strong>Total non-professional staff</strong></td>
<td>1 900</td>
<td>1 745</td>
<td>1 808</td>
</tr>
<tr>
<td><strong>TOTAL PERMANENT STAFF</strong></td>
<td>3 899</td>
<td>3 660</td>
<td>3 780</td>
</tr>
</tbody>
</table>

Racial and gender composition of NWU staff as at 31 August *2018

<table>
<thead>
<tr>
<th>Race</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>234</td>
<td>203</td>
<td>201</td>
</tr>
<tr>
<td>African</td>
<td>448</td>
<td>464</td>
<td>458</td>
</tr>
<tr>
<td>Coloured</td>
<td>133</td>
<td>133</td>
<td>133</td>
</tr>
<tr>
<td>Asian</td>
<td>27</td>
<td>27</td>
<td>27</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2 153</td>
<td>2 167</td>
<td>2 167</td>
</tr>
</tbody>
</table>

Research scoreboard

<table>
<thead>
<tr>
<th>Year</th>
<th>Article equivalents</th>
<th>Conference proceedings</th>
<th>Books</th>
<th>Total article equivalents published</th>
<th>Master’s degrees conferred</th>
<th>Doctoral degrees conferred</th>
<th>NRF-rated researchers</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>791</td>
<td>50</td>
<td>28</td>
<td>860</td>
<td>670</td>
<td>462</td>
<td>140</td>
</tr>
<tr>
<td>2013</td>
<td>1 010</td>
<td>120</td>
<td>40</td>
<td>1 170</td>
<td>781</td>
<td>506</td>
<td>276</td>
</tr>
<tr>
<td>2014</td>
<td>980</td>
<td>108</td>
<td>39</td>
<td>1 218</td>
<td>746</td>
<td>506</td>
<td>321</td>
</tr>
<tr>
<td>2015</td>
<td>1 075</td>
<td>127</td>
<td>49</td>
<td>1 182</td>
<td>743</td>
<td>521</td>
<td>339</td>
</tr>
<tr>
<td>2016</td>
<td>1 148,39</td>
<td>99</td>
<td>49</td>
<td>1 230</td>
<td>744</td>
<td>539</td>
<td>394</td>
</tr>
</tbody>
</table>

Contact detail

Theo Cloete
Director: Marketing and Student Recruitment
Tel: +27 18 299 2769, Email: theo.cloete@nwu.ac.za

Louis Jacobs
Director: Corporate Communication
Tel: +27 18 299 4918, Email: louis.jacobs@nwu.ac.za

Warren Makgowe
Director: Stakeholder Relations
Tel: +27 16 910 3185, Email: warren.makgowe@nwu.ac.za
To transform and position the NWU as a unitary institution of superior academic excellence, with a commitment to social justice.

To be an internationally recognised university in Africa, distinguished for engaged scholarship, social responsiveness and an ethic of care.

In 2016 the NWU was the second-largest university in South Africa based on the total headcount. Of the 63 395 students enrolled here in 2016, a total of 23 843 were first-time entering undergraduates.

According to the 2016 figures published by the Department of Education, in 2016, the NWU was favourably rated, benchmarked against the other higher education institutions in South Africa. Here is the evidence:

**Strategy statement**

**Our dream**

**The NWU has eight faculties:**

1. Economic and Management Sciences
2. Education
3. Health Sciences
4. Humanities
5. Law
6. Natural and Agricultural Sciences
7. Science, Engineering and Technology
8. Theology

**Qualifications awarded in 2017**

- Undergraduate diplomas: 6 139
- Undergraduate degrees: 7 507
- Postgraduate diplomas: 1 078
- Master’s degrees: 67
- Doctoral degrees: 13
- Total: 11 316

**Student statistics as at 31 August 2018**

- Total student enrolments: 69 327
- Undergraduate enrolments: 36 396
- Postgraduate enrolments: 32 930

**Racial composition of contact students as at 31 August 2018**

- White: 13 168
- African: 34 929
- Coloured: 2 935
- Asian: 625
- Unknown: 7

**Gender composition of contact students as at 31 August 2018**

- Male: 33 515
- Female: 34 712

**Qualifications by major field of study in 2017**

- Science, Engineering and Technology: 2 733
- Business/Management: 3 072
- Education: 7 707
- Other humanities: 2 490
- Total: 16 904

**Total number of degrees and diplomas awarded in 2017**

- Undergraduate degrees: 31 137
- Undergraduate diplomas: 2 210
- Postgraduate diplomas: 1 548
- Master’s degrees: 7 935
- Doctoral degrees: 1 710
- Total: 41 765

**Student statistics as at 31 August 2018**

- Total enrolment: 69 327
- Occasional students: 4,8%
- Postgraduate diplomas: 16,5%
- Undergraduate diplomas: 13,6%
- Undergraduate degrees: 86,7%

**By qualification type:**

- First-time entering: 34,5%
- Postgraduate: 65,5%
- Honours: 6,0%
- Master’s: 8,8%
- Doctoral: 0,1%

**Qualifications by major field of study in 2017**

- Science, Engineering and Technology: 2 733
- Business/Management: 3 072
- Education: 7 707
- Other humanities: 2 490

**Strategy statement**

To transform and position the NWU as a unitary institution of superior academic excellence, with a commitment to social justice.

To be an internationally recognised university in Africa, distinguished for engaged scholarship, social responsiveness and an ethic of care.

In 2016 the NWU was the second-largest university in South Africa based on the total headcount. Of the 63 395 students enrolled here in 2016, a total of 23 843 were first-time entering undergraduates.

According to the 2016 figures published by the Department of Education, in 2016, the NWU was favourably rated, benchmarked against the other higher education institutions in South Africa. Here is the evidence:

**Strategy statement**

To transform and position the NWU as a unitary institution of superior academic excellence, with a commitment to social justice.

To be an internationally recognised university in Africa, distinguished for engaged scholarship, social responsiveness and an ethic of care.

In 2016 the NWU was the second-largest university in South Africa based on the total headcount. Of the 63 395 students enrolled here in 2016, a total of 23 843 were first-time entering undergraduates. (The 2016 figures are not final)

**Student statistics as at 31 August 2018**

- Total student enrolments: 69 327
- Occasional students: 4,8%
- Postgraduate diplomas: 16,5%
- Undergraduate diplomas: 13,6%
- Undergraduate degrees: 86,7%

**By qualification type:**

- First-time entering: 34,5%
- Postgraduate: 65,5%
- Honours: 6,0%
- Master’s: 8,8%
- Doctoral: 0,1%

**Qualifications by major field of study in 2017**

- Science, Engineering and Technology: 2 733
- Business/Management: 3 072
- Education: 7 707
- Other humanities: 2 490

**Strategy statement**

To transform and position the NWU as a unitary institution of superior academic excellence, with a commitment to social justice.

To be an internationally recognised university in Africa, distinguished for engaged scholarship, social responsiveness and an ethic of care.

In 2016 the NWU was the second-largest university in South Africa based on the total headcount. Of the 63 395 students enrolled here in 2016, a total of 23 843 were first-time entering undergraduates. (The 2016 figures are not final)